

JUDETUL PRAHOVA

Unitatea administrativ-teritoriala: COMUNA POIENARII BURCHI

Formular: 11/01

Albice
18.10.2013

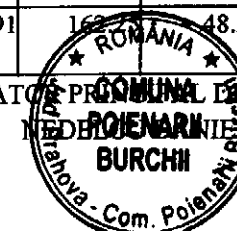
**BUGETUL LOCAL DETALIAT LA VENITURI PE CAPITOLE SI SUBCAPITOLE SI LA
CHELTUIELI PE CAPITOLE, TITLURI, ARTICOLE DE CHELTUIELI SI SUBCAPITOLE PE
ANUL 2013 SI ESTIMARI PENTRU ANII 2014 - 2016**

DIRECTIA DE REGISTRARILE SI
ACTIVITATEA DE PLOIESTI
AGENCIUL NATIONAL DE TRECUTORIE SI
CANTONAMENTUL PUBLIC
DATA: 18 OCT 2013

- mii lei -

Denumirea indicatorilor	Cod indicator	BUGET 2013						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2014	2015	2016
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV			
A	B	1	2	3	4	5	6	7	8	9
TOTAL VENITURI (rd.00.02 + 00.15 + 00.16 + 00.17 + 45.02)	00.01	4309.37	0.00	1082.88	1093.46	1315.71	817.32	4016.00	4076.00	4202.00
VENITURI PROPRII (rd.00.02-11.02-37.02+00.15+00.16)	48.02	2096.37	0.00	586.88	418.46	677.71	413.32	1906.00	1914.00	1970.00
I. VENITURI CURENTE (rd.00.03 + 00.12)	00.02	4249.17	0.00	1052.88	1063.46	1315.71	817.12	3956.00	4014.00	4139.00
A. VENITURI FISCALE (rd.00.04 + 00.09 + 00.10 + 00.11)	00.03	3799.88	0.00	1022.41	1046.91	1066.50	664.06	3882.00	3939.00	4010.00
A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (rd.00.05 + 00.06 + 00.07)	00.04	984.22	0.00	276.22	247.00	252.00	209.00	1226.00	1227.00	1229.00
A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (rd.03.02 + 04.02)	00.06	984.22	0.00	276.22	247.00	252.00	209.00	1226.00	1227.00	1229.00
Impozit pe venit (rd.03.02.17 + 03.02.18)	03.02	11.22	0.00	6.22	0.00	5.00	0.00	0.00	0.00	0.00
Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	11.22	0.00	6.22	0.00	5.00	0.00	0.00	0.00	0.00
Cote si sume defalcate din impozitul pe venit (rd.04.02.01 + 04.02.04)	04.02	973.00	0.00	270.00	247.00	247.00	209.00	1226.00	1227.00	1229.00
Cote defalcate din impozitul pe venit	04.02.01	146.00	0.00	72.00	36.00	36.00	2.00	146.00	146.00	146.00
Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	827.00	0.00	198.00	211.00	211.00	207.00	1080.00	1081.00	1083.00
A3. IMPOZITE SI TAXE PE PROPRIETATE (rd.07.02)	00.09	585.05	0.00	237.69	136.91	162.25	48.20	516.00	517.00	517.00
Impozite si taxe pe proprietate (rd.07.02.01 + 07.02.02 + 07.02.03 + 07.02.50)	07.02	585.05	0.00	237.69	136.91	162.25	48.20	516.00	517.00	517.00

ORDONATOR DE PLAGI DE CREDITE

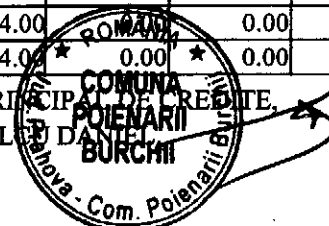


A	B	1	2	3	4	5	6	7	8	9
Impozit si taxa pe cladiri (rd.07.02.01.01 + 07.02.01.02)	07.02.01	151.78	0.00	60.00	15.00	58.24	18.54	111.00	112.00	112.00
Impozit pe cladiri de la persoane fizice	07.02.01.01	91.72	0.00	52.00	8.00	20.96	10.76	80.00	80.00	80.00
Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	60.06	0.00	8.00	7.00	37.28	7.78	31.00	32.00	32.00
Impozit si taxa pe teren (rd.07.02.02.01 la 07.02.02.03)	07.02.02	429.67	0.00	177.09	121.91	101.01	29.66	405.00	405.00	405.00
Impozit pe teren de la persoane fizice	07.02.02.01	106.87	0.00	60.00	10.00	27.27	9.60	92.00	92.00	92.00
Impozit si taxa pe teren de la persoane juridice	07.02.02.02	14.91	0.00	5.00	4.00	3.74	2.17	11.00	11.00	11.00
Impozitul pe terenul din extravilan *) + Restante ani anteriori din impozitul pe terenul agricol	07.02.02.03	307.89	0.00	112.09	107.91	70.00	17.89	302.00	302.00	302.00
Taxe judiciare de timbru si alte taxe de timbru	07.02.03	3.60	0.00	0.60	0.00	3.00	0.00	0.00	0.00	0.00
A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (rd.11.02 + 12.02 + 15.02 + 16.02)	00.10	2202.27	0.00	499.50	657.00	641.12	404.65	2120.00	2173.00	2242.00
Sume defalcate din TVA (rd.11.02.01 la 11.02.09)	11.02	2113.00	0.00	466.00	645.00	613.00	389.00	2050.00	2100.00	2169.00
Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	1417.00	0.00	351.00	380.00	348.00	338.00	1593.00	1633.00	1693.00
Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	696.00	0.00	115.00	265.00	265.00	51.00	457.00	467.00	476.00
Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (rd.16.02.02 + 16.02.03 + 16.02.50)	16.02	89.27	0.00	33.50	12.00	28.12	15.65	70.00	73.00	73.00
Impozit pe mijloacele de transport (rd.16.02.02.01 + 16.02.02.02)	16.02.02	89.27	0.00	33.50	12.00	28.12	15.65	70.00	73.00	73.00
Impozitul pe mijloacele de transport de la persoane fizice	16.02.02.01	75.61	0.00	30.00	10.00	24.36	11.25	60.00	62.00	62.00
Impozitul pe mijloacele de transport de la persoane juridice	16.02.02.02	13.66	0.00	3.50	2.00	3.76	4.40	10.00	11.00	11.00
A6. ALTE IMPOZITE SI TAXE FISCALE (rd.18.02)	00.11	28.34	0.00	9.00	6.00	11.13	2.21	20.00	22.00	22.00
Alte impozite si taxe fiscale (rd.18.02.50)	18.02	28.34	0.00	9.00	6.00	11.13	2.21	20.00	22.00	22.00
Alte impozite si taxe	18.02.50	28.34	0.00	9.00	6.00	11.13	2.21	20.00	22.00	22.00
C. VENITURI NEFISCALE (rd.00.13 + 00.14)	00.12	449.29	0.00	30.47	16.55	249.21	153.06	74.00	75.00	129.00
C1. VENITURI DIN PROPRIETATE (rd.30.02 + 31.02)	00.13	89.50	0.00	13.00	10.00	50.80	15.70	47.00	47.00	48.00
Venituri din proprietate (rd.30.02.01 + 30.02.05 + 30.02.08 + 30.02.50)	30.02	89.50	0.00	13.00	10.00	50.80	15.70	47.00	47.00	48.00
Venituri din concesiuni si inchirieri	30.02.05	54.50	0.00	13.00	10.00	15.80	15.70	47.00	47.00	48.00
Alte venituri din proprietate	30.02.50	35.00	0.00	0.00	0.00	35.00	0.00	0.00	0.00	0.00
C2. VANZARI DE BUNURI SI SERVICII (rd.33.02 +	00.14	359.79	0.00	17.47	6.55	138.41	137.85	27.00	28.00	81.00

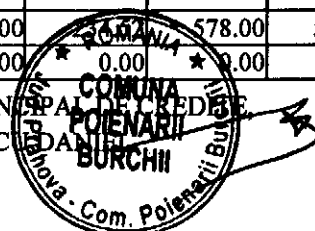
A	B	1	2	3	4	5	6	7	8	9
34.02 + 35.02 + 36.02 + 37.02)										
Venituri din taxe administrative, eliberari permise (rd.34.02.02 + 34.02.50)	34.02	6.50	0.00	1.81	0.00	3.77	0.92	0.00	0.00	0.00
Taxe extrajudiciare de timbru	34.02.02	6.50	0.00	1.81	0.00	3.77	0.92	0.00	0.00	0.00
Amenzi, penalitati si confiscari (rd.35.02.01 la 35.02.50)	35.02	88.99	0.00	12.02	2.55	37.33	37.09	15.00	16.00	16.00
Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	49.76	0.00	8.52	0.00	21.65	19.59	9.00	9.00	9.00
Penalitati pentru nedepunerea sau depunerea cu intirziere a declaratiei de impozite si taxe	35.02.02	0.07	0.00	0.00	0.00	0.07	0.00	0.00	0.00	0.00
Alte amenzi, penalitati si confiscari	35.02.50	39.16	0.00	3.50	2.55	15.61	17.50	6.00	7.00	7.00
Diverse venituri (rd.36.02.01 la 36.02.50)	36.02	224.30	0.00	3.64	4.00	132.31	84.35	12.00	12.00	65.00
Taxe speciale	36.02.06	11.63	0.00	0.00	0.00	9.28	2.35	0.00	0.00	0.00
Alte venituri	36.02.50	212.67	0.00	3.64	4.00	123.03	82.00	12.00	12.00	65.00
Transferuri voluntare, altele decat subventiile (rd.37.02.01 la 37.02.50)	37.02	40.00	0.00	0.00	0.00	25.00	15.00	0.00	0.00	0.00
Donatii si sponsorizari	37.02.01	15.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00
Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-901.26	0.00	-77.00	-220.81	-376.63	-226.82	-602.00	-620.00	-720.00
Varsaminte din sectiunea de functionare	37.02.04	901.26	0.00	77.00	220.81	376.63	226.82	602.00	620.00	720.00
Alte transferuri voluntare	37.02.50	25.00	0.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00
II. VENITURI DIN CAPITAL (rd.39.02)	00.15	0.20	0.00	0.00	0.00	0.00	0.20	0.00	0.00	0.00
Venituri din valorificarea unor bunuri (rd.39.02.01 la 39.02.10)	39.02	0.20	0.00	0.00	0.00	0.00	0.20	0.00	0.00	0.00
Venituri din valorificarea unor bunuri ale institutiilor publice	39.02.01	0.20	0.00	0.00	0.00	0.00	0.20	0.00	0.00	0.00
IV. SUBVENTII (rd.00.18)	00.17	60.00	0.00	30.00	30.00	0.00	0.00	60.00	62.00	63.00
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (rd.42.02 + 43.02)	00.18	60.00	0.00	30.00	30.00	0.00	0.00	60.00	62.00	63.00
Subventii de la bugetul de stat (rd.00.19 + 00.20)	42.02	60.00	0.00	30.00	30.00	0.00	0.00	60.00	62.00	63.00
B. Curente (rd.42.02.21 + 42.02.28 + 42.02.29 + 42.02.32 + 42.02.33 + 42.02.34 + 42.02.35 + 42.02.36 + 42.02.40 + 42.02.41 + 42.02.42 + 42.02.44 + 42.02.45 + 42.02.46 + 42.02.51 + 42.02.52 + 42.02.55 + 42.02.57 + 42.02.58 + 42.02.59)	00.20	60.00	0.00	30.00	30.00	0.00	0.00	60.00	62.00	63.00
Subventii pentru acordarea ajutorului pentru incalzirea	42.02.34	60.00	0.00	30.00	30.00	0.00	0.00	60.00	62.00	63.00



A	B	1	2	3	4	5	6	7	8	9
locuintei cu lemne, carbuni, combustibili petrolieri										
TOTAL CHELTUIELI (rd.50.02 + 59.02 + 63.02 + 69.02 + 79.02)	49.02	4609.37	0.00	1297.88	1173.46	1320.71	817.32	4016.00	4076.00	4202.00
Partea I-a SERVICII PUBLICE GENERALE (rd.51.02 + 54.02 + 55.02 + 56.02)	50.02	1236.24	0.00	360.67	307.80	327.23	240.54	954.00	1007.00	1011.00
Autoritati publice si actiuni externe (rd.51.02.01)	51.02	1176.24	0.00	320.67	277.80	327.23	250.54	904.00	947.00	951.00
Din total capitol: Autoritati executive si legislative (rd.51.02.01.03)	51.02.01	1176.24	0.00	320.67	277.80	327.23	250.54	904.00	947.00	951.00
Autoritati executive	51.02.01.03	1176.24	0.00	320.67	277.80	327.23	250.54	904.00	947.00	951.00
Alte servicii publice generale (rd.54.02.05 la 54.02.50)	54.02	60.00	0.00	40.00	30.00	0.00	-10.00	50.00	60.00	60.00
Din total capitol: Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	50.00	0.00	40.00	10.00	0.00	0.00	50.00	60.00	60.00
Servicii publice comunitare de evidenta a persoanelor	54.02.10	10.00	0.00	0.00	20.00	0.00	-10.00	0.00	0.00	0.00
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (rd.60.02 + 61.02)	59.02	84.37	0.00	26.70	24.61	20.40	12.66	87.00	94.00	97.00
Ordine publica si siguranta nationala (rd.61.02.03 + 61.02.05 + 61.02.50)	61.02	84.37	0.00	26.70	24.61	20.40	12.66	87.00	94.00	97.00
Din total capitol: Ordine publica (rd.61.02.03.04)	61.02.03	79.37	0.00	21.70	22.61	18.90	16.16	77.00	79.00	81.00
Politie comunitara	61.02.03.04	79.37	0.00	21.70	22.61	18.90	16.16	77.00	79.00	81.00
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	5.00	0.00	5.00	2.00	1.50	-3.50	10.00	15.00	16.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (rd.65.02 + 66.02 + 67.02 + 68.02)	63.02	2042.24	0.00	594.51	590.05	543.08	314.60	2187.00	2205.00	2214.00
Invatamant (rd.65.02.03 + 65.02.04 + 65.02.05 + 65.02.07 + 65.02.11 + 65.02.50)	65.02	1585.93	0.00	457.31	473.50	413.63	241.49	1782.00	1793.00	1803.00
Din total capitol: Invatamant prescolar si primar (rd.65.02.03.01 + 65.02.03.02)	65.02.03	836.71	0.00	207.21	256.79	262.43	110.28	1040.00	1040.00	1051.00
Invatamant prescolar	65.02.03.01	334.43	0.00	73.36	99.89	117.53	43.65	442.00	444.00	448.00
Invatamant primar	65.02.03.02	502.28	0.00	133.85	156.90	144.90	66.63	598.00	596.00	603.00
Invatamant secundar (rd.65.02.04.01 la 65.02.04.03)	65.02.04	749.22	0.00	250.10	216.71	151.20	131.21	742.00	753.00	752.00
Invatamant secundar inferior	65.02.04.01	749.22	0.00	250.10	216.71	151.20	131.21	742.00	753.00	752.00
Sanatate (rd.66.02.06 + 66.02.08 + 66.02.50)	66.02	4.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00
Alte cheltuieli in domeniu sanatatii (rd.66.02.50.50)	66.02.50	4.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00
Alte institutii si actiuni sanitare	66.02.50.50	4.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00



A	B	1	2	3	4	5	6	7	8	9
Cultura, recreere si religie (rd.67.02.03 + 67.02.05 + 67.02.06 + 67.02.50)	67.02	65.60	0.00	24.20	5.74	24.59	11.07	25.00	27.00	28.00
Din total capitol: Servicii culturale (rd.67.02.03.02 la 67.02.03.30)	67.02.03	34.35	0.00	11.70	5.74	10.84	6.07	25.00	27.00	28.00
Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	24.35	0.00	6.70	5.74	5.84	6.07	25.00	27.00	28.00
Camine culturale	67.02.03.07	10.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	0.00
Servicii recreative si sportive (rd.67.02.05.01 la 67.02.05.03)	67.02.05	26.25	0.00	12.50	0.00	13.75	0.00	0.00	0.00	0.00
Sport	67.02.05.01	0.50	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	25.75	0.00	12.00	0.00	13.75	0.00	0.00	0.00	0.00
Servicii religioase	67.02.06	5.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00
Asigurari si asistenta sociala (rd.68.02.04 + 68.02.05 + 68.02.06 + 68.02.10 + 68.02.11 + 68.02.12 + 68.02.15 + 68.02.50)	68.02	386.71	0.00	113.00	110.81	100.86	62.04	380.00	385.00	383.00
Asistenta sociala in caz de boli si invaliditati (rd.68.02.05.02)	68.02.05	304.71	0.00	72.00	79.81	93.86	59.04	320.00	323.00	320.00
Asistenta sociala in caz de invaliditate	68.02.05.02	304.71	0.00	72.00	79.81	93.86	59.04	320.00	323.00	320.00
Ajutoare pentru locuinte	68.02.10	60.00	0.00	30.00	30.00	0.00	0.00	60.00	62.00	63.00
Prevenirea excluderii sociale (rd.68.02.15.01 + 68.02.15.02)	68.02.15	22.00	0.00	11.00	1.00	7.00	3.00	0.00	0.00	0.00
Ajutor social	68.02.15.01	22.00	0.00	11.00	1.00	7.00	3.00	0.00	0.00	0.00
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (rd.70.02 + 74.02)	69.02	150.00	0.00	66.00	10.00	59.00	15.00	210.00	210.00	120.00
Locuinte, servicii si dezvoltare publica (rd.70.02.03 + 70.02.05 + 70.02.06 + 70.02.07 + 70.02.50)	70.02	150.00	0.00	66.00	10.00	59.00	15.00	210.00	210.00	120.00
Iluminat public si electrificari rurale	70.02.06	125.00	0.00	41.00	10.00	59.00	15.00	110.00	110.00	120.00
Alimentare cu gaze naturale in localitati	70.02.07	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00
Partea a V-a ACTIUNI ECONOMICE (rd.80.02 + 81.02 + 83.02 + 84.02 + 87.02)	79.02	1096.52	0.00	250.00	241.00	371.00	234.52	578.00	560.00	760.00
Transporturi (rd.84.02.03 + 84.02.06 + 84.02.50)	84.02	1096.52	0.00	250.00	241.00	371.00	234.52	578.00	560.00	760.00
Din total capitol: Transport rutier (rd.84.02.03.01 la 84.02.03.03)	84.02.03	1096.52	0.00	250.00	241.00	371.00	234.52	578.00	560.00	760.00
Drumuri si poduri	84.02.03.01	1096.52	0.00	250.00	241.00	371.00	234.52	578.00	560.00	760.00
VII. REZERVE, EXCEDENT / DEFICIT	96.02	-300.00	0.00	-215.00	-80.00	-5.00	0.00	0.00	0.00	0.00



A	B	1	2	3	4	5	6	7	8	9
DEFICIT (rd.99.02.96 + 99.02.97)	99.02	-300.00	0.00	-215.00	-80.00	-5.00	0.00	0.00	0.00	0.00

ORDONATOR PRINCIPAL
 NEDELCEA DOBROIA - Com. Poienarii Buzii

